

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Nasik Gramin Shikshan Prasarak Mandal's College of Pharmacy, Anjneri, Nashik-Trimbak Road, Nashik Code: PH5202 Stream: PH Year: 2023-24 Location: S.NO. 592/B, AT. ANJANERI, TRIMBAK ROAD, TAL. TRIMBAKESHWAR, DIST. NASHIK		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No 88000 Upward 98000 Revision 98000 Approved 90000 No 90000 Upward Revision Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 139319 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13604844	47076
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13604844	47076
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	16877069	58398
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30481913	105474
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (609638) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	30481913	105474
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3048191	10547
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	1080000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	458066	1585
4.5	Total of (4.2.2.2 to 4.4)	35068170	121343
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	289	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	289
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	121343
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3944
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125287
4.10	Development fee (10% of 4.9.1)	12529
4.10.1	Total fee (4.9.1 + 4.10)	137816
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 16% - Add = 251 Research Publications in international journals & Patents - 0.53 per faculty per year - Add = 626 Placement of students - 73% - Add = 626	1503
4.10.3	Total Development Fee (4.10 + 4.10.2-(14032)) or Limited 15% of Tuition Fee(4.9.1- (18793)) whichever is less.	14032
4.10.4	Total Fee (4.9.1 + 4.10.3)	139319

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

V. W. ...

PRINCIPAL
NSGPM's College of Pharmacy
Brahma Valley Educational Campus
Trimbak Road, Anjaneri, Nashik-422 213

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)